

Outwood Academy Bishopsgarth - Pupil Premium Expenditure - 2017/2018							Academy Pupil Population								
Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend	Whole School Pupil Premium Expenditure	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure	Year Group	Number on Roll 17/18	Number EVER6/LAC/Service
Option Maths													Year 7	65	35
Option English													Year 8	103	56
Option Science													Year 9	113	61
VMG Maths													Year 10	95	52
VMG English													Year 11	100	54
VMG Science													Total	476	259
121 Maths						£ 18,027						£ 9,806.69			
121 English						£ 18,027						£ 9,806.69			
121 Science						£ 18,027						£ 9,806.69			
Maths Enrichment															
Maths Holiday Revision Sessions															
English Enrichment															
Science Enrichment															
English Holiday Revision Sessions															
Science Holiday Revision Sessions															
Head of Deep Support/SENCO															
Education support staff	£ 214,068						£ 116,453.00								
Outwood Directors Support	£ 267,976						£ 145,778.94								
Student Uniform		£ 7,432						£ 4,043.01							
Teaching staff CPD															
Outwood Bound (Deep exp)			£ 7,035						£ 3,827.04						
Careers Inc. SLA (Deep exp)						£ 7,720							£ 4,199.68		
Deep Support - Education Materials	£ 13,584						£ 7,389.70								
Deep Support - Education Fees															
Time 2 Begin Student Coaching	£ 11,000						£ 5,984.00								
Lucid Exact / Lexia Support															
Free School Meals							£ 53,922.00								
Deep Experience Educational Materials	£ 3,732						£ 2,030.21								
Deep Learning General Budget															
Team building															
Prom (Deep experience)						£ -									
Student Hospitality/Breakfast Club															
Access Arrangements	£ 4,615						£ 2,510.56								
Extra exam invigilation costs (AA)	£ 6,167						£ 3,354.85								
Revision Materials (Curr)															
Exam materials for PP students (Curr)															
DT Student Resources															
Accelerated Reader Licence (DS)															
SGO															

<b>EFA Pupil Premium</b>	
<b>Income</b>	
Sept 17 - Aug 18	£257,587.00
LA Pupil Premium	£50.00
<b>Total Pupil Premium Incor</b>	<b>£257,637.00</b>
<b>Total Pupil Premium Expe</b>	<b>£378,913.05</b>

<b>Year 7 Catch Up Premium</b>	
<b>Income</b>	<b>£11,721.00</b>
Budget	
<b>Expenditure</b>	
Accelerated Reader Resour	£3,072.00
One to One Tuition (July/Au	£10,659.00
<b>Total Expenditure</b>	<b>£13,731.00</b>